

Appendix 1 - Overview of Funding Model C (1:1.35 P:S Ratio) and Factor Rates

	Pupil Units	2021/22 Local Rates	2022/23 NFF Rates with ACA	2022/23 - Model C - 1:1.35 P:S Ratio	2022/23 - Total Funding Passing Through the Factors - Model C
Primary (Years R-6)	24,796	3,820	3,642	3,896	96,601,463
Key Stage 3 (Years 7-9)	9,375	5,025	5,135	5,140	48,189,201
Key Stage 4 (Years 10-11)	5,625	5,654	5,788	5,791	32,575,272
Primary:					
FSM	5,272	520	532	532	2,805,076
FSM6	6,246	650	668	668	4,172,316
IDACI Band F	4,586	243	249	249	1,142,367
IDACI Band E	9,101	294	306	306	2,781,893
IDACI Band D	3,785	463	476	476	1,800,006
IDACI Band C	2,825	503	521	521	1,471,452
IDACI Band B	383	537	555	555	212,231
IDACI Band A	5	701	725	725	3,630
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Secondary:					
FSM	3,425	520	532	532	1,822,354
FSM6	5,394	949	979	979	5,282,213
IDACI Band F	2,809	350	362	362	1,017,629
IDACI Band E	5,232	469	481	481	2,517,647
IDACI Band D	2,341	655	674	674	1,576,907
IDACI Band C	1,682	712	736	736	1,237,607
IDACI Band B	307	768	793	793	243,681
IDACI Band A	4	977	1,008	1,008	4,012
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LAC March 19					-
EAL 3 Primary	7,160	621	640	640	4,579,976
EAL 3 Secondary	791	1,678	1,732	1,732	1,369,481
Mobility-P	297	1,117	1,047	1,047	311,435
Mobility-S	16	1,596	1,506	1,506	24,130
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Primary low prior attainment	7,187	1,237	1,279	1,279	9,194,289
Secondary low prior attainment (3,384	1,876	1,936	1,936	6,551,335
Lump sum		133,096	137,331		7,690,536
Split Sites		160k&200k		160k&200k	1,360,000
Rates					4,736,789
PFI funding					3,261,647
Minimum Funding Guarantee					1,717,346
Total Cost of Formula					246,253,923
Growth Funding					2,165,251
Total Cost - Formula and Growth Funding					248,419,174
Total budget available					248,419,175
Minimum Funding Guarantee					2.0%
Capping & Scaling					No